

| ID | Name      | Category      | Status    | Performance Metrics (Q1-Q4) |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|----|-----------|---------------|-----------|-----------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|    |           |               |           | Q1                          | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1  | Project A | Development   | Active    | 95                          | 92 | 90 | 88 | 85 | 82 | 80 | 78 | 75 | 72 | 70 | 68 | 65 | 62 | 60 | 58 | 55 | 52 | 50 | 48 | 45 | 42 | 40 | 38 | 35 | 32 | 30 |    |
| 2  | Project B | Testing       | Completed | 98                          | 95 | 93 | 91 | 89 | 87 | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 |    |
| 3  | Project C | Deployment    | On Hold   | 90                          | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 | 38 |    |
| 4  | Project D | Monitoring    | Active    | 85                          | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 | 38 | 36 | 34 | 32 |    |
| 5  | Project E | Analysis      | Completed | 92                          | 90 | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 |    |
| 6  | Project F | Integration   | On Hold   | 88                          | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 | 43 | 41 | 39 | 37 | 35 |    |
| 7  | Project G | Optimization  | Active    | 91                          | 89 | 87 | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 | 43 | 41 | 39 |    |
| 8  | Project H | Refactoring   | Completed | 96                          | 94 | 92 | 90 | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 |    |
| 9  | Project I | Documentation | On Hold   | 87                          | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 | 38 | 36 | 34 |    |
| 10 | Project J | Deployment    | Active    | 93                          | 91 | 89 | 87 | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 | 43 | 41 |    |
| 11 | Project K | Testing       | Completed | 97                          | 95 | 93 | 91 | 89 | 87 | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 |    |
| 12 | Project L | Deployment    | On Hold   | 89                          | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 | 38 | 36 |    |
| 13 | Project M | Monitoring    | Active    | 94                          | 92 | 90 | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 |    |
| 14 | Project N | Analysis      | Completed | 99                          | 97 | 95 | 93 | 91 | 89 | 87 | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 |    |
| 15 | Project O | Integration   | On Hold   | 86                          | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 | 63 | 61 | 59 | 57 | 55 | 53 | 51 | 49 | 47 | 45 | 43 | 41 | 39 | 37 | 35 | 33 |    |
| 16 | Project P | Optimization  | Active    | 92                          | 90 | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 | 44 | 42 | 40 |    |
| 17 | Project Q | Refactoring   | Completed | 98                          | 96 | 94 | 92 | 90 | 88 | 86 | 84 | 82 | 80 | 78 | 76 | 74 | 72 | 70 | 68 | 66 | 64 | 62 | 60 | 58 | 56 | 54 | 52 | 50 | 48 | 46 |    |
| 18 | Project R | Documentation | On Hold   | 88                          | 85 | 83 | 81 | 79 | 77 | 75 | 73 | 71 | 69 | 67 | 65 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |